



PEMERINTAH KABUPATEN SOPPENG
Laporan Realisasi Penyerapan APBD Tahun Anggaran 2023
sampai dengan Bulan Desember Tahun 2023

NO	SKPD	NPWP	ANGGARAN BELANJA					REALISASI BELANJA					SELISIH	%
			OPERASI	MODAL	TIDAK TERDUGA	TRANSFER	JUMLAH	OPERASI	MODAL	TIDAK TERDUGA	TRANSFER	JUMLAH		
1	Dinas Pendidikan dan Kebudayaan	00.018.173.5.808.000	335,608,694,621.00	43,571,028,992.00	-	-	379,179,723,613.00	331,067,177,198.00	43,461,306,742.00	-	-	374,528,483,940.00	4,651,239,673.00	98.77
2	Dinas Kesehatan	00.130.147.2.808.000	230,536,245,214.00	43,803,659,130.00	-	-	274,339,904,344.00	226,595,172,688.00	39,263,016,489.00	-	-	265,858,189,177.00	8,481,715,167.00	96.91
3	Dinas Pekerjaan Umum dan Penataan Ruang	00.130.177.9.808.000	17,661,432,842.00	167,835,169,606.00	-	-	185,496,602,448.00	17,111,166,985.00	163,163,788,817.00	-	-	180,274,955,802.00	5,221,646,646.00	97.19
4	Dinas Perumahan dan Kawasan Pemukiman	80.844.790.8.808.000	3,273,657,869.00	870,630,000.00	-	-	4,144,287,869.00	3,231,236,118.00	862,579,610.00	-	-	4,093,815,728.00	50,472,141.00	98.78
5	Satuan Polisi Pamong Praja dan Pemadam Kebakaran	00.259.734.2.808.000	11,082,950,583.00	495,900,000.00	-	-	11,578,850,583.00	10,865,670,967.00	495,095,800.00	-	-	11,360,766,767.00	218,083,816.00	98.12
6	Dinas Sosial	00.731.144.4.808.000	5,711,144,624.00	409,795,000.00	-	-	6,120,939,624.00	5,282,854,101.00	402,770,000.00	-	-	5,685,624,101.00	435,315,523.00	92.89
7	Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana	00.130.139.9.808.000	7,554,401,105.00	231,900,000.00	-	-	7,786,301,105.00	7,346,980,140.00	230,160,000.00	-	-	7,577,140,140.00	209,160,965.00	97.31
8	Dinas Peternakan, Kesehatan Hewan dan Perikanan	00.488.933.3.808.000	9,196,437,168.00	4,099,065,000.00	-	-	13,295,502,168.00	8,798,193,156.00	3,975,095,500.00	-	-	12,773,288,656.00	522,213,512.00	96.07
9	Dinas Lingkungan Hidup	00.278.087.2.808.000	9,819,522,744.00	702,758,250.00	-	-	10,522,280,994.00	9,649,965,912.00	695,379,910.00	-	-	10,345,345,822.00	176,935,172.00	98.32
10	Dinas Kependudukan dan Pencatatan Sipil	00.269.179.8.808.000	3,631,729,210.00	219,353,400.00	-	-	3,851,082,610.00	3,404,700,099.00	159,220,000.00	-	-	3,563,920,099.00	287,162,511.00	92.54
11	Dinas Pemberdayaan Masyarakat dan Desa	00.843.935.8.808.000	4,226,154,305.00	26,900,000.00	-	-	4,253,054,305.00	4,165,531,599.00	3,200,000.00	-	-	4,168,731,599.00	84,322,706.00	98.02
12	Dinas Perhubungan	00.259.672.4.808.000	7,119,713,881.00	420,950,000.00	-	-	7,540,663,881.00	6,196,780,787.00	419,417,200.00	-	-	6,616,197,987.00	924,465,894.00	87.74
13	Dinas Komunikasi dan Informatika	80.930.093.2.808.000	5,154,216,787.00	87,900,000.00	-	-	5,242,116,787.00	5,071,320,116.00	87,650,000.00	-	-	5,158,970,116.00	83,146,671.00	98.41
14	Dinas Perdagangan, Perindustrian, Koperasi dan UKM	00.018.194.1.808.000	7,830,031,606.00	1,481,169,766.00	-	-	9,311,201,372.00	6,927,390,987.00	1,015,632,000.00	-	-	7,943,022,987.00	1,368,178,385.00	85.31
15	Dinas Penanaman Modal, Pelayanan Terpadu Satu Pintu, Tenaga Kerja dan Transmigrasi	00.934.212.2.808.000	5,017,818,914.00	482,388,800.00	-	-	5,510,207,714.00	4,882,010,812.00	482,900,400.00	-	-	5,364,911,212.00	145,296,502.00	97.36
16	Dinas Pariwisata, Kepemudaan dan Olahraga	00.248.538.1.808.000	6,043,048,698.00	200,000,000.00	-	-	6,243,048,698.00	5,905,217,704.00	199,441,300.00	-	-	6,104,659,004.00	138,389,694.00	97.78
17	Dinas Perpustakaan dan Kearsipan	00.277.900.7.808.000	3,928,334,053.00	1,004,891,000.00	-	-	4,933,225,053.00	3,832,489,772.00	999,755,280.00	-	-	4,832,245,052.00	100,980,001.00	97.95
18	Dinas Tanaman Pangan, Hortikultura, Perkebunan dan Ketahanan Pangan	00.628.840.1.808.000	33,088,060,903.00	241,620,800.00	-	-	33,329,681,703.00	29,368,543,218.00	235,877,100.00	-	-	29,604,420,318.00	3,725,261,385.00	88.82
19	Badan Perencanaan Pembangunan, Penelitian dan Pengembangan Daerah	00.603.193.4.808.000	5,395,659,856.00	64,375,000.00	-	-	5,460,034,856.00	5,325,176,383.00	64,050,000.00	-	-	5,389,226,383.00	70,808,473.00	98.70
20	Badan Pengelolaan Keuangan dan Pendapatan Daerah	00.130.159.7.808.000	35,000,430,721.00	1,025,345,000.00	9,200,000,000.00	111,061,884,690.00	156,287,660,411.00	33,832,918,290.00	946,931,598.00	6,715,707,000.00	111,061,069,285.00	152,556,626,173.00	3,731,034,238.00	97.61
21	Badan Kepegawaian dan Pengembangan SDM	00.695.037.2.808.000	6,483,100,189.00	353,015,000.00	-	-	6,836,115,189.00	6,265,744,961.00	349,335,100.00	-	-	6,615,080,061.00	221,035,128.00	96.77
22	Sekretariat Daerah	00.018.205.5.808.000	27,636,471,439.00	705,950,510.00	-	-	28,342,421,949.00	26,523,014,518.00	704,285,000.00	-	-	27,227,299,518.00	1,115,122,431.00	96.07
23	Sekretariat DPRD	00.277.906.4.808.000	30,688,826,611.00	1,904,965,000.00	-	-	32,593,791,611.00	29,238,817,278.00	1,897,476,677.00	-	-	31,136,293,955.00	1,457,497,656.00	95.53
24	Inspektorat Daerah	00.603.213.0.808.000	10,113,519,039.00	473,450,000.00	-	-	10,586,969,039.00	9,401,745,949.00	437,710,000.00	-	-	9,839,455,949.00	747,513,090.00	92.94
25	Kecamatan Marioriwawo	00.130.163.9.808.000	3,830,694,831.00	561,780,000.00	-	-	4,392,474,831.00	3,717,771,299.00	559,451,600.00	-	-	4,277,222,899.00	115,251,932.00	97.38

NO	SKPD	NPMF	ANGGARAN BELANJA				REALISIRBELANJA				SELISIH	%		
			OPERASI	MODAL	TIDAK TERDUGA	TRANSFER	JUMLAH	OPERASI	MODAL	TIDAK TERDUGA			TRANSFER	JUMLAH
26	Kecamatan Lalabata	00.130.164.7.808.000	8.336.638.906.00	1.608.100.000.00	-	-	9.944.738.906.00	8,201.086.286.00	1,602.280.000.00	-	-	9.803.366.286.00	141.372.620.00	98.58
27	Kecamatan Donri-Donri	00.130.165.4.808.000	2.048.005.057.00	7.100.000.00	-	-	2.055.105.057.00	1,973.756.347.00	7.092.990.00	-	-	1.980.851.247.00	74.253.810.00	96.39
28	Kecamatan Liliwa	00.130.182.9.808.000	4,273.152.466.00	908.479.500.00	-	-	5.181.631.966.00	4,170.971.267.00	907.056.100.00	-	-	5,078.027.367.00	103.604.599.00	98.00
29	Kecamatan Lilihu	00.130.173.8.808.000	4,975.835.387.00	777.400.000.00	-	-	5,753.235.387.00	4,822.880.567.00	788.625.000.00	-	-	5,591.505.567.00	161.729.620.00	97.19
30	Kecamatan Mariorawa	00.130.172.0.808.000	5,104.834.117.00	1,226.340.000.00	-	-	6,331.174.117.00	5,023.583.478.00	1,225.294.000.00	-	-	6,248.877.478.00	82.296.639.00	98.70
31	Kecamatan Gaira	00.277.895.9.808.000	1,948.556.732.00	147.370.000.00	-	-	2,095.926.732.00	1,914.391.993.00	148.463.500.00	-	-	2,060.855.493.00	35.071.239.00	98.33
32	Kecamatan Cita	00.713.029.7.808.000	1,627.477.938.00	24.100.000.00	-	-	1,651.577.938.00	1,523.238.359.00	24.025.000.00	-	-	1,547.263.359.00	104.314.579.00	93.68
33	Badan Kestatuan Bangsa dan Politik	00.018.172.7.808.000	18,047.052,619.00	41.500.000.00	-	-	18,088.552,619.00	17,965.778.790.00	41.375.000.00	-	-	18,007.153.790.00	81.398,629.00	99.55
34	Badan Penanggulangan Bencana Daerah	66.843.039.0.808.000	3,747.386.983.00	451.055.000.00	-	-	4.198.451.983.00	3,669.230.025.00	445.694.000.00	-	-	4.114.914.025.00	83.537.958.00	98.01
TOTAL			875,741.248,018.00	276,475,404,754.00	9,200.000,000.00	111,061,884,690.00	1,272,478,537,462.00	853,272,510,149.00	286,279,421,623.00	6,715,707,000.00	111,061,089,285.00	1,237,328,708,057.00	35,149,829,405.00	97.24

Watansoppeng, 15 Mei 2024

KEPALA BADAN PENGENDALIAN KEUANGAN DAN
PENDAPATAN DAERAH

